

CMAS Coscomatepec



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	\$5,944,594.41	\$184,006.67	\$6,128,601.08	\$4,460,965.97	\$4,454,775.97	\$1,667,635.11
1 Ayuntamiento						
1 Cabildo						
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Administración Pública Paramunicipal						
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 Organismos Descentralizados						
1.3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1 DIRECCION	\$318,542.70	\$22,580.90	\$341,123.60	\$243,412.07	\$243,412.07	\$97,711.53
3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2 ADMINISTRACION	\$3,102,695.81	\$82,277.20	\$3,184,973.01	\$2,187,494.11	\$2,181,304.11	\$997,478.90
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.3 TECNICO	\$2,523,355.90	\$79,148.57	\$2,602,504.47	\$2,030,059.79	\$2,030,059.79	\$572,444.68
3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$673,074.00	\$24.00	\$673,098.00	\$549,024.00	\$549,024.00	\$124,074.00
1 Ayuntamiento						
1 Cabildo						
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados						
1.3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$673,074.00	\$24.00	\$673,098.00	\$549,024.00	\$549,024.00	\$124,074.00
1.3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$6,617,668.41	\$184,030.67	\$6,801,699.08	\$5,009,989.97	\$5,003,799.97	\$1,791,709.11



C. RICARDO PEREZ GUEVARA
DIRECTOR

C.P SERAFIN GONZALEZ SAAVEDRA
PRESIDENTE MUNICIPAL

C. CARLOS MARTINEZ RAMOS
REGIDOR PRIMERO

EL AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURIA 1A
COSCOMATEPEC VER.

C. ELIZABETH DEL PILAR HERNANDEZ
JEFE DE ADMINISTRACION

C. FRANCISCO JAVIER HERNANDEZ LOEZA
CONTRALOR DEL AYUNTAMIENTO Y
COMISARIO DEL ORGANO DE GOBIERNO

CONTRALORIA
COSCOMATEPEC, VER.